

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding				
HOME Investment Partnership Program (HOME) 2019-2020 Program				
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>				
<b>ADMINISTRATION</b>				
Housing and Community Development Division	Administration	\$ 294,800.00	\$ 294,800.00	
<b>TOTAL ADMINISTRATION</b>		<b>\$ 294,800.00</b>	<b>\$ 294,800.00</b>	<b>7.00%</b>
<b>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</b>				
CHDO Development Set-Aside	CHDO Development Subsidies	\$ 442,202.00	\$ 442,202.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	\$ 147,400.00	\$ 147,400.00	
Housing and Community Development Division	Limited Repair Program	\$ 750,000.00	\$ 750,000.00	
Housing and Community Development Division	Headstart to Homeownership Program	\$ 1,875,000.00	\$ 1,875,000.00	
Other Qualified Entities	Revolving Loan Program	\$ 518,607.00	\$ 518,607.00	
<b>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</b>		<b>\$ 3,733,209.00</b>	<b>\$ 3,733,209.00</b>	<b>93.00%</b>
<b>TOTAL FUNDS AVAILABLE FY 2019/2020</b>		<b>\$ 4,028,009.00</b>	<b>\$ 4,028,009.00</b>	<b>100.00%</b>
<b>Recap of Administration and Delivery funding as a percentage of entitlement funding:</b>				
Total Funds Available for FY 2019/2020.....	\$	4,028,009.00		
Less:				
Lapse funds being appropriated in this legislation.....	\$	-		
Admin Eligible funds being appropriated in this legislation.....	\$	4,028,009.00		
<b>% Being Appropriated to Program Administration</b>	<b>7.32%</b>			